

FY25-26 Athletic Facility Rental

Expense Breakdown - High School Baseball Tournament

Lindsey Nelson Stadium

Operational Costs included in base rental

Facilities Services	\$	1,500.00	Custodial Cost, Per Day
On-Site Event Contact	\$	300.00	Staff member on-site to support for duration of event
Grounds Crew	\$	600.00	Preparation of mound & bullpens, on-site for duration of event
Athletic Facilities Staff	\$	300.00	Athletic Facilities staff member on-site for duration of event
Daily Facilities Service	\$	100.00	Utilities usage
Scoreboard On-Only	\$	50.00	Does not include operator

Lowest Possible Base Rental Fee (Per Day): \$2,850.00

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Additional Expenses Per Day

UTAD Event Staffing	\$	1,200.00	(10) Event Staff, 1 Supervisor for 10 hours (\$11/hr)
UTPD Staffing	\$	1,200.00	(2) UTPD officers for 8 hours (Approx. \$60/hr)
Reserved Parking	\$	500.00	(50) spaces in adjacent lot \$10/each
Bus Parking	\$	100.00	(10) spaces on West Volunteer \$10/each
MVP Room	\$	1,000.00	Hospitality Space, UTAD Internal Rental Rate
Batting Cages	\$	100.00	Daily rental fee (covers cleaning)

Estimated Daily Rental Cost \$ 6,950.00 PER EVENT DAY

Wednesday	\$	6,950.00	May 20, 2026
Thursday	\$	6,950.00	May 21, 2026
Friday	\$	6,950.00	May 22, 2026
Saturday	\$	6,950.00	May 23, 2026

Estimated Event Total \$ 27,800.00

Expense Breakdown - High School Track Meet
Tom Black at LaPorte Stadium
General Base Rental Fee \$3,500 per day

Operational Costs included in base rental		
Facilities Services	\$ 1,500.00	Custodial Cost, Per Day
On-Site Event Contact	\$ 300.00	Staff member on-site to support for duration of event
Grounds Crew	\$ 300.00	Preparation of Field for events
Athletic Facilities Staff	\$ 300.00	Athletic Facilities staff member on-site for duration of event
Track Equipment Use	\$ -	(Usually at least \$500 per rental)
Facilities Daily Service	\$ 150.00	
Lowest Possible Base Rental Fee (Per Day):		\$2,550.00

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Additional Expenses Per Day		
UTAD Event Staffing	\$ 2,000.00	(17) Event Staff, 1 Supervisor for 10 hours (\$11/hr)
UTPD Staffing	\$ 1,200.00	(2) UTPD officers for 8 hours (Approx. \$60/hr)
C-22 Officials Parking	\$ 500.00	(50) spaces in C22 \$10/each
Bus Parking	\$ 600.00	(60) spaces on West Volunteer \$10/each
Portables for athletes	\$ 525.00	Short term rental, serviced daily

Estimated Daily Rental Cost \$ 7,375.00 PER EVENT DAY

Wednesday	\$ 7,375.00	May 20, 2026
Thursday	\$ 7,375.00	May 21, 2026
Friday	\$ 7,375.00	May 22, 2026
Saturday	\$ 7,375.00	May 23, 2026
Estimated Event Total		\$ 29,500.00



ATHLETIC FACILITY RENTAL INFORMATION

TOM BLACK TRACK AT LAPORTE STADIUM

FROM BID – HOST RESPONSIBILITIES:

BID SPECS INCLUDED IN FACILITY RENTAL RATE:

- (8) lane, all-weather running track surface
- Preparation of the field for events by UTAD Grounds Crew
- Track/Field equipment (as approved by Tennessee Track Staff)
- Stadium & Track Lights, as needed
- Timing Booth inside Basler Broadcast Center
- Ticket Booth
- Spectator Seating for up to 7,000
- Spectator entry gate & restrooms
- Hospitality capabilities - Use of Hospitality Pavilion, limited number of tables & chairs available
- Post-Event Custodial
- On-Site Facility & Weather Contact
- Facility maintenance
- Ticket Sales area
- Adequate parking for participants
- Concessions options - Aramark Sports & Entertainment
- Adequate police and security presence and crowd control plan – Basic UTAD event staffing and UTPD coverage
- Working area for TSSAA staff, media and other VIP's – Old Press Box area can be used for this
- Internet capacity to use by TSSAA event staff & media

BIG SPECS NOT INCLUDED IN FACILITY RENTAL RATE:

- Hotel rooms
- Internet capacity to livestream events
- Spectator parking arrangements
- Hospitality capabilities
- Location for officials to dress and meet
- Signage - Parking & Directional
- Medical Coverage (EMT's &/or athletic trainers)

Additional Considerations for items not included in facility rental rate or provided by Tennessee Athletics:

- Timing Equipment – Additional Connectivity, Screens, Staffing & Equipment
- Staffing – PA Announcer, Music Operator, Volunteers
- Athletic Training Equipment & Supplies – Staffing, Medical, Coolers, Ice, Hydration product
- Tents – Clerk, Packet Pick-Up, Athletic Training
- Furniture Rentals - Chairs, Tables, Kwik Covers, etc.
- On-Site Ambulance/Spectator Medic (UT Medical)
- Hospitality – Catering, Drinks, Ice, Coolers, Staffing, etc.
- TREC Field Use
- Flags & Signage